

OWNERS & BREEDERS SERVICES – JULY 2023

| | Received | Processed | Actual Processed June 2023 |
|---------------------|----------|-----------|-------------------------------|
| Horse Registrations | 1,007 | 1,023 | 825 |
| Change of Name | 7 | 7 | 7 |

| Monthly Calculation | Target Standard | Actual Standard | Variation | Traffic Light | Total | Actual June 2023 | | |
|---|--|--------------------|-----------|------------------|-------|---------------------|--|--|
| Registration Applications received | | 966 | 784 | | | | | |
| | Registration Applications received in the month where not all information was provided and could not be completed (further follow-up required) | | | | | | | |
| Registration Applications completed within 5 business days of receipt 88 of 884 – 9.95% completed in 2 business days) | 90% | 91.51% | 1.51% | | 884 | 717 | | |
| DNA kits dispatched within 3 business days, including imports | 100% | 100% | 0% | | 1,007 | 702 | | |
| DNA ID Forms processed/ID card dispatched within 2 business days of receipt, including imports | 100% | 100% | 0% | | 969 | 1,965 | | |
| New Breeder, Brand and Veterinarian applications processed within 2 business days | 100% | 100% | 0% | | 43 | 30 | | |



TRAINERS & RACING SERVICES – JULY 2023

Calls Answered Inbound
13,172

Calls Made Outbound 2,957

| Transactions | | | | |
|--------------|--------|--|--|--|
| Online | Phone | | | |
| 85.73% | 14.27% | | | |

| Calls Answered Service | | | | | | | |
|---------------------------|---|---------------------|-----------|-----------|-------------------------------|------------------|---------------------|
| Phase of Service | Service Standard | Service Standard | Actual | Variation | Number of Calls Inbound | Traffic Light | Actual June 2023 |
| Call Answer | 60% of calls to be answered in less than 60 seconds | 60% | 80.20% | +20.20% | 10,564 | | 81.78% |
| Call Answer | 25% of calls to be answered between 60 and 120 seconds | 25% | 11.04% | +13.96% | 1,454 | | 9.71% |
| Call Answer | 10% of calls answered over two minutes | 10% | 8.24% | +1.76% | 1,085 | | 8.13% |
| Call Answer | 5 % of Calls Abandoned before being answered | 5% | 0.52% | +4.48% | 69 | | 0.38% |
| Total Ave Call Time | 2 minutes 40 seconds | 2.40 Mins | 1.56 Mins | 0.84 Mins | 13,172 | | 1.44 Mins |



| Racing Materials Compilation Service | | | | | | | |
|--------------------------------------|----|--|--------------------|---------|--------|------------------|------------------------|
| Phase of Service | | Service Standard Average Monthly Calculation | Target Standard | Actual | Var | Traffic Light | Actual June 2023 |
| Nominations | RA | Nominations to be Released within no more than 10 min official close | 98% | 98.13% | +1.13% | | 98.58% |
| Riders | RA | Riders to be Released within no more than 18 min official close | 98% | 100.00% | +2.00% | | 100.00% |
| Acceptances | RA | Acceptances to be Released within no more than 15 min official close | 98% | 100.00% | +2.00% | | 99.05% |
| Scratching's | RA | Final Scratching's to be released within no more than | | | | | |
| | | 15 min official close where no Emergencies | 98% | 100.00% | +2.00% | | 99.06% |
| | | 20 min official close where Emergencies | 98% | 100.00% | +2.00% | | 100.00% |

| SMS & Email Communications | | | | | | |
|----------------------------|---------|---------|--|--|--|--|
| Total SMS's Total Email's | | | | | | |
| SMS – Sent by RA | 121,685 | | | | | |
| Email – Sent by RA | | 227,752 | | | | |



RACING AUSTRALIA SYSTEMS – JULY 2023

| Average Uptime Availability (or Mean Availability) | | | | | |
|--|---|------------------|------------------|-----------|---------------------|
| System | Monthly Calculation | Target Uptime | Actual Uptime | Variation | Actual June 2023 |
| Single National System | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| Stable Assist | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| REINS ASB System | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| Racing Australia Website | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| Racing Australia Private Label Websites | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| Stud Book Websites | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| SMS & Email | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.93% | 100% | +0.07% | 100% |
| Office Local Area Network | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| Server Internal Network | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| Telco and Data Network | 0 minutes unplanned downtime in month 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |
| PABX | <u>0 minutes unplanned</u> <u>downtime in month</u> 43,200 minutes in month | 99.90% | 100% | +0.10% | 100% |



EQUINE GENETICS RESEARCH CENTRE – JULY 2023

| | Processed | Actual June 2023 |
|--|-----------|------------------|
| Thoroughbred Parentage Testing Samples | 710 | 1,935 |
| Thoroughbred DNA Self Comparison Samples | 70 | 150 |
| Other Breeds DNA Profiling Samples | 455 | 586 |
| Other Breeds Diagnostic Samples | 877 | 641 |

| Category | Target Turnaround time | Actual turnaround time | Traffic Light | Actual turnaround time June 2023 | Traffic Light |
|------------------------------|------------------------------|------------------------------|------------------|---|------------------|
| Parentage verification | 14 days | 3.80 days | | 4.00 days | |
| DNA self-comparison | 14 days | 4.10 days | | 3.50 days | |
| DNA profiled only | 14 days | 4.30 days | | 4.80 days | |
| Paternity testing | 14 days | 3.10 days | | 4.30 days | |
| Maternity testing | 14 days | 4.20 days | | 3.20 days | |
| Tokyo (Backup) panel testing | 28 days | 13.00 days | | 23.30 days | |
| Genetic disease tests | 21 days | 2.90 days | | 2.50 days | |
| Colour genetic tests | 21 days | 2.50 days | | 2.10 days | |

Service Standard Legend

| Meeting Service Standard | Within negative 1% of Service Standard | Below Service Standard |
|--------------------------|---|------------------------|
| | | |